

**Grantee: Palm Beach County, FL**

**Grant: B-09-LN-FL-0021**

**April 1, 2013 thru June 30, 2013 Performance Report**

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**Grant Number:**

B-09-LN-FL-0021

**Obligation Date:****Award Date:**

02/11/2010

**Grantee Name:**

Palm Beach County, FL

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Amount:**

\$50,000,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PI/RL Funds:**

\$392,441.73

**Total Budget:**

\$50,392,441.73

## Disasters:

### Declaration Number

NSP

## Narratives

### Executive Summary:

Many areas of the County are underutilized and provide great opportunities for redevelopment, including the Urban Redevelopment Area (URA) and the Glades Region Target Area (GRTA). The URA consists of 25 square miles and was created in 2005 to focus the County's redevelopment and infill efforts by promoting economic growth; improving the present condition of infrastructure, investment and reinvestment in the area; and discouraging urban sprawl by directing development where resources exist. The GRTA encompasses portions of the municipalities of South Bay, Belle Glade, and Pahokee, and the unincorporated area of Canal Point.

The three activities being implemented under the NSP2 Program will target and provide housing benefits (rental and homeownership) to 414 households with incomes which are at or below 120% of the County's MFI as follow:

- First and/or Second Mortgage Loan Program for which \$14.35 million is being allocated will provide benefits to 95 households;
- Residential Redevelopment Grant Program for which \$12.72 million is being allocated will provide benefits to 94 households; and,
- Neighborhood Rental Redevelopment Loan Program for which \$18.67 million is being allocated will provide benefits to 227 renter households.

### Target Geography:

The NSP2 funding will be limited to use in the URA and the GRTA. These areas are physically and socially ripe for revitalization, and in need of assistance from the negative effects of the foreclosure crisis. The URA is located in eastern-central Palm Beach County, and is generally bounded by Community Drive on the north; Interstate 95 to the east; Haverhill and Jog Roads to the west; and Melaleuca Lane to the south. The following zip codes fall entirely, or partially within the URA: 33409; 33417; 33413; 33415; 33406; 33461; and 33463. The creation of the GRTA added nine census tracts to the NSP2 Program. These are census tracts 80.01; 80.02; 81.01; 81.02; 82.01; 82.02; 82.03; 83.01; and 83.02.

### Program Approach:

The purpose of the URA is to focus the County's redevelopment and infill efforts by promoting economic growth; improving the present condition of infrastructure, investment and reinvestment in the area; and discouraging urban sprawl by directing development where resources exist. The County's NSP2 Program has been designed to dovetail with these goals, while realizing the overall goal of HUD's NSP2 Program to stabilize and revitalize communities hard-hit by the recent economic and foreclosure crisis through removal of housing units from foreclosure and redevelopment of vacant or underutilized properties. The GRTA was also targeted because of the need for decent affordable housing for the residents of the Glades since there is not sufficient private economic incentive to maintain affordable housing in the area.

The three activities under this application will target and provide housing benefits (rental and homeownership) to 414 households with incomes which are at or below 120% of the County's MFI. Of the 414 households slated to benefit from the programs to be undertaken, 195 households will have incomes which is at or below 50% of the AMI, and 219 households will have incomes between 51% and 120% of the County's AMI. The three activities are described in greater detail below:

1. First and/or Second Mortgage Program (\$14,355,175): provision of first and/or second mortgages to assist homebuyers to acquire a foreclosed single family property for owner occupancy.
2. Residential Redevelopment Grant Program(\$12,724,825): provision of NSP2 grants to subrecipient municipalities, public agencies, and private non-profits for the acquisition and rehabilitation of vacant and foreclosed properties to be used for subsequent affordable resale or rental.
3. Neighborhood Rental Redevelopment Loan Program (\$18,670,000): provision of low-interest conditional loans to private for-profit developers or partnerships between private-for profits and public or non-profit partners for the redevelopment of vacant properties into



affordable multifamily rental housing with a focus on the production of housing for the low and very-low income groups (<50AMI) including formerly homeless families.

The quick removal of 192 foreclosed single-family homes from the market will help stabilize the housing market within the target area by arresting the deterioration in housing prices in the area, and will revitalize the neighborhoods by bringing working families back into vacant housing structures that will eventually exert a blighting influence on the community.

In terms of economic impact, aside from the boost to the housing sales services industry, it is anticipated that approximately 172 construction related jobs will be created from the activity being proposed for the redevelopment of residential structures for use as rental. Additionally, the local property tax base will increase either through the payment of taxes previously gone unpaid on foreclosures, and by taxes generated through new housing development and redevelopment of vacant housing. All of these benefits will be realized within three years of implementation of this project.

**Consortium Members:**

This NSP2 Program is NOT a consortium, but that of a single governmental entity: Palm Beach County, Florida.

**How to Get Additional Information:**

For additional information, please contact Edward W. Lowery, Director, Palm Beach County Department of Housing and Community Development, 100 Australian Avenue, Suite 500, West Palm Beach, FL 33406 (561) 233-3602 or elowery@pbcgov.org

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$50,392,441.73
<b>Total Budget</b>	\$392,441.73	\$50,392,441.73
<b>Total Obligated</b>	(\$216,587.68)	\$46,848,633.45
<b>Total Funds Drawdown</b>	\$0.00	\$45,840,211.13
<b>Program Funds Drawdown</b>	\$0.00	\$45,698,191.16
<b>Program Income Drawdown</b>	\$0.00	\$142,019.97
<b>Program Income Received</b>	\$144,972.18	\$615,405.53
<b>Total Funds Expended</b>	\$108,579.01	\$50,334,435.34
<b>Match Contributed</b>	\$0.00	\$2,493.09

**Progress Toward Required Numeric Targets**

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$2,493.09
<b>Limit on Public Services</b>	\$0.00	\$0.00
<b>Limit on Admin/Planning</b>	\$5,000,000.00	\$2,229,247.30
<b>Limit on State Admin</b>	\$0.00	\$2,229,247.30

**Progress Toward Activity Type Targets**

Activity Type	Target	Actual
<b>Administration</b>	\$5,000,000.00	\$3,133,412.31

**Progress Toward National Objective Targets**

National Objective	Target	Actual
<b>NSP Only - LH - 25% Set-Aside</b>	\$12,500,000.00	\$23,188,739.35



## Overall Progress Narrative:

At the end of this reporting period, Palm Beach County has expended a total of \$50,334,435.34 of NSP2 funding. Under the financial mechanism category, no new units were acquired but a total of \$37,600.41 was expended on the rehabilitation of ten (10) housing units (3-LMMI and 7-LH). These ten units were previously acquired. Expenditures to date in this category is \$8,358,257.31. Under the acquisition and rehabilitation category, no new housing units were acquired by the three funded non-profit agencies; however, \$95,143.83 was expended this quarter to rehabilitate previously acquired units and to fund carrying costs associated with these units. A total of twenty-six (26) units were rented/purchased by income eligible households during this quarter. Under the redevelopment category, 100% of the award totaling approximately \$22,343.00 has been expended. Three of the four projects funded comprising of 225 i(Westgate Plaze, Davis Landings, and Colonial Lakes) have been fully constructed. West Gate Plaze (80 units) is now fully units occupied. Davis Landings has 24 of its 25 units occupied and Colonial Lakes has 70 of the 120 units occupied. It is anticipated that the remainder of these units will be leased to income eligible household during the next quarter. The sixty three unit Pine Run Apartment complex is now 75% complete and is expected to be finished by October 2013. During this reporting period, \$67,038.07 was expended on Program Administration. A total of \$3,012,872.43 has been expended on Program Administration to date.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01, Administration	\$0.00	\$3,133,412.31	\$2,229,247.30
02, Financing Mechanism	\$0.00	\$8,136,973.42	\$7,536,884.93
03, Acquisition and Rehabilitation	\$0.00	\$16,779,029.00	\$13,790,325.33
04, Redevelopment	\$0.00	\$22,343,027.00	\$22,141,733.60
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

<b>Grantee Activity Number:</b>	<b>NS2-10</b>
<b>Activity Title:</b>	<b>NSP2 Administration</b>

**Activity Category:**

Administration

**Project Number:**

01

**Projected Start Date:**

02/11/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,133,412.31
<b>Total Budget</b>	(\$216,587.69)	\$3,133,412.31
<b>Total Obligated</b>	(\$216,587.69)	\$3,133,412.31
<b>Total Funds Drawdown</b>	\$0.00	\$2,229,247.30
<b>Program Funds Drawdown</b>	\$0.00	\$2,229,247.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$67,038.07	\$3,012,872.43
Palm Beach County	\$67,038.07	\$3,012,872.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General administration and planning costs incurred in undertaking Palm Beach County's NSP2 Program.  
 June 13, 2012 - 4th Amendment to NSP2 decreased Administration by \$700,000 from \$4,250,000 to \$3,550,000.  
 February 11, 2013 - 8th Amendment to NSP2 decreased ADministration by \$216,587.69 from \$3,350,000 to \$3,133,412.31

**Location Description:**

Palm Beach County Department of Housing and Community Development, 100 Australian Avenue, Suite 500, West Palm Beach, FL 33406.

**Activity Progress Narrative:**

The County has expended \$3,012,872.43 of NSP2 funding on administrative costs relating to the implementation of the NSP2 Program. Approximately \$67,038.07 was expended during this reporting period. Specifically costs that were incurred related to the following: project planning, financial administration, project monitoring, and reporting, among others.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NS2-20</b>
<b>Activity Title:</b>	<b>NSP2 First and/or Second Mortgage Loan Program-LMMI</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

02

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanism

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,736,973.42
<b>Total Budget</b>	\$309,029.42	\$4,736,973.42
<b>Total Obligated</b>	\$0.00	\$4,377,616.75
<b>Total Funds Drawdown</b>	\$0.00	\$4,355,884.75
<b>Program Funds Drawdown</b>	\$0.00	\$4,332,786.27
<b>Program Income Drawdown</b>	\$0.00	\$23,098.48
<b>Program Income Received</b>	\$44,977.43	\$166,197.08
<b>Total Funds Expended</b>	\$52,440.41	\$4,733,161.41
Palm Beach County	\$52,440.41	\$4,733,161.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Palm Beach County will provide 1st and/or 2nd mortgages to NSP2-eligible households in the 51-120% AMI income group to assist in the acquisition of vacant foreclosed and/or abandoned single-family homes for owner occupancy. On January 3, 2012, \$2,000,000 was reallocated from NS-20 to the Acquisition/Rehab Budget for use by one of the subrecipients - Neighborhood Renaissance to enable it to acquire additional foreclosed housing units. On June 12, 2012, \$2,348,691 was reallocated from NS-20 to the Redevelopment Budget for a new activity - Pine Run Apts. January 27, 2013 - 7th Amendment to NSP2 - increased activity from \$4,427,944 to \$4,736,973.42

**Location Description:**

NSP2 funds will be limited to use in the Palm Beach County Urban Redevelopment Area (URA) and the Glades Region Target Area (GRTA). The URA is the central urban core of the County which is physically and socially ripe for revitalization, and in need of assistance from the negative effects of the foreclosure crisis. The URA is located in eastern-central Palm Beach County, and is generally bounded by Community Drive on the north; Interstate 95 to the east; Haverhill and Jog Roads to the west; and Melaleuca Lane to the south. The following zip codes fall entirely, or partially within the URA: 33409; 33417; 33413; 33415; 33406; 33461; and 33463. The GRTA encompasses portions of the Cities of South Bay, Pahokee, and Belle Glade and unincorporated Canal Point.

**Activity Progress Narrative:**

No new units were purchased during this reporting period. During this quarter rehabilitation continued on three (3) units that had been previously acquired under this activity. \$52,440.41 was expended during this quarter for the rehabilitation costs of the properties.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/46
# of Singlefamily Units	0	3/46

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	1/40	5/46	100.00
# Owner Households	0	0	0	4/0	1/40	5/46	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NS2-21

**Activity Title:** NSP2 First and/or Second Mortgage Program-LH

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

02

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanism

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,400,000.00
<b>Total Budget</b>	(\$200,000.00)	\$3,400,000.00
<b>Total Obligated</b>	\$0.00	\$3,371,400.70
<b>Total Funds Drawdown</b>	\$0.00	\$3,288,875.70
<b>Program Funds Drawdown</b>	\$0.00	\$3,204,098.66
<b>Program Income Drawdown</b>	\$0.00	\$84,777.04
<b>Program Income Received</b>	\$18,313.32	\$73,500.63
<b>Total Funds Expended</b>	(\$14,840.00)	\$3,625,095.90
Palm Beach County	(\$14,840.00)	\$3,625,095.90
<b>Match Contributed</b>	\$0.00	\$2,493.09

**Activity Description:**

The County will provide NSP2 first and/or second mortgages to households in the 0 - 50% AMI income group to assist in the acquisition of vacant foreclosed and/or abandoned single-family homes for owner occupancy.

On June 14, 2012, \$624,336 was reallocated from NS2-21 to the Redevelopment Budget for a new activity - Pine Run Apts. January 27, 2013 - 7th Amendment to NSP2 decreased LH income budget by \$200,000 from \$3,600,000 to \$3,400,000

**Location Description:**

NSP2 funds will be limited to use in the Palm Beach County Urban Redevelopment Area (URA) and the Glades Region Target Area (GRTA). The URA is the central urban core of the County which is physically and socially ripe for revitalization, and in need of assistance from the negative effects of the foreclosure crisis. The URA is located in eastern-central Palm Beach County, and is generally bounded by Community Drive on the north; Interstate 95 to the east; Haverhill and Jog Roads to the west; and Melaleuca Lane to the south. The following zip codes fall entirely, or partially within the URA: 33409; 33417; 33413; 33415; 33406; 33461; and 33463. The GRTA encompasses portions of the municipalities of South Bay, Belle Glade, and Pahokee and the unincorporated area of Canal Point.

**Activity Progress Narrative:**

No new units were purchased during this reporting period. Repairs continued on seven (7) properties previously acquired under this activity. Rehabilitation on these properties is expected to be completed within the next 3 months.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/12
# of Singlefamily Units	0	13/12

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/12	0/0	13/12	100.00
# Owner Households	0	0	0	13/12	0/0	13/12	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NS2-31

**Activity Title:** Community Land Trust Acq/Rehab-LH

**Activity Category:**

Acquisition - general

**Project Number:**

03

**Projected Start Date:**

04/05/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehabilitation

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Land Trust of Palm Beach County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,143,989.50
<b>Total Budget</b>	\$0.00	\$1,143,989.50
<b>Total Obligated</b>	\$0.00	\$946,569.24
<b>Total Funds Drawdown</b>	\$0.00	\$946,569.24
<b>Program Funds Drawdown</b>	\$0.00	\$946,227.52
<b>Program Income Drawdown</b>	\$0.00	\$341.72
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,479.09	\$1,141,601.25
Community Land Trust of Palm Beach County	\$2,479.09	\$1,141,601.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of 8 single-family properties for affordable rental to LH households. 3rd Regular Amendment transferred \$373,320 to this subrecipient to cover additional rehabilitation costs due to recent changes to the building code.

**Location Description:**

Various locations within the County's Urban Redevelopment Area.

**Activity Progress Narrative:**

No units were acquired during this reporting period. One (1) eligible family was placed in a housing unit. Rehabilitation continues on all housing units that were previously acquired. Potential applicants are currently being screened. \$2,479 was expended during this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	8/8
<b># of Singlefamily Units</b>	0	8/8



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/8	0/0	2/8	100.00
# Renter Households	1	0	1	2/8	0/0	2/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NS2-32

**Activity Title:** Community Land Traust Acq/Rehab--LMMI

**Activity Category:**

Acquisition - general

**Project Number:**

03

**Projected Start Date:**

04/05/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehabilitation

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Land Trust of Palm Beach County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,193,461.50
<b>Total Budget</b>	\$0.00	\$1,193,461.50
<b>Total Obligated</b>	\$0.00	\$971,999.12
<b>Total Funds Drawdown</b>	\$0.00	\$971,999.12
<b>Program Funds Drawdown</b>	\$0.00	\$971,999.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$73,246.78
<b>Total Funds Expended</b>	\$1,003.41	\$1,037,159.25
Community Land Trust of Palm Beach County	\$1,003.41	\$1,037,159.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of 8 single-family units for affordable resale to LMMI homebuyers. 3rd Amendment to NSP2 reallocated \$373,320 to the subrecipient to cover additional rehabilitation costs due to recent changes to the building code.

**Location Description:**

Various locations within the County's Urban Redevelopment Area.

**Activity Progress Narrative:**

During this quarter, no new acquisitions occurred, however, rehabilitation continued on previously acquired units and six (6) income eligible households were placed in a housing unit. A total pf \$1,003.41 was expended during the quarter. All of the units acquired for this income group are now occupied.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	5/8
<b># of Singlefamily Units</b>	0	5/8



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	5	6	1/0	7/8	9/8	88.89
# Owner Households	0	5	6	1/0	7/8	9/8	88.89

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NS2-33

**Activity Title:** Neighborhood Renaissance Acq/Rehab--LH

**Activity Category:**

Acquisition - general

**Project Number:**

03

**Projected Start Date:**

04/05/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehabilitation

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Neighborhood Renaissance, Inc.

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,135,296.00
<b>Total Budget</b>	\$0.00	\$5,135,296.00
<b>Total Obligated</b>	\$0.00	\$4,391,294.38
<b>Total Funds Drawdown</b>	\$0.00	\$4,391,294.38
<b>Program Funds Drawdown</b>	\$0.00	\$4,391,294.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$94,641.52	\$5,135,296.00
Neighborhood Renaissance, Inc.	\$94,641.52	\$5,135,296.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of 34 single-family units for affordable rental to LH households. The 2nd Regular Amendment to NSP2 reallocated \$2,000,000 from the Mortgage Program to Neighborhood Renaissance to enable it to acquire additional foreclosed housing units. 6th Regular Amendment to NSP2 reallocated \$614,704 from the Neighborhood Renaissance LH category to the LMMI category.

**Location Description:**

Various locations within the County's Urban Redevelopment Area.

**Activity Progress Narrative:**

No new units were acquired during this quarter, however, rehabilitation continued on previously purchased units. Five (5) units were leased to income eligible households. \$94,641.52 was expended during this reporting period on rehab efforts and carrying costs associated with the units that were previously acquired.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	25/38



# of Singlefamily Units

0

25/38

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	0	5	12/38	0/0	12/38	100.00
# Renter Households	5	0	5	12/38	0/0	12/38	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NS2-34

**Activity Title:** Neighborhood Renaissance Acq/Rehab-LMMI

**Activity Category:**

Acquisition - general

**Project Number:**

03

**Projected Start Date:**

04/05/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehabilitation

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Neighborhood Renaissance, Inc.

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,864,704.00
<b>Total Budget</b>	\$500,000.00	\$6,864,704.00
<b>Total Obligated</b>	\$0.00	\$5,747,387.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,747,387.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,714,396.45
<b>Program Income Drawdown</b>	\$0.00	\$32,990.55
<b>Program Income Received</b>	\$81,681.43	\$302,461.04
<b>Total Funds Expended</b>	(\$94,183.58)	\$6,864,704.00
Neighborhood Renaissance, Inc.	(\$94,183.58)	\$6,864,704.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of 34 single-family housing units for affordable rental to LMMI households.

**Location Description:**

Various locations in the County's Urban Redevelopment Area.

**Activity Progress Narrative:**

No units were acquired during this reporting period. Rehabilitation efforts continue on previously purchased units. Eight (8) units were leased to income eligible households this quarter. A total of sixteen (16) units of the 38 units that were previously acquired have been conveyed to renter/owners. To date a total of \$6,864,704 has been expended.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	32/38
<b># of Singlefamily Units</b>	0	32/38



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	8	0/0	9/38	16/38	56.25
# Renter Households	0	1	8	0/0	9/38	16/38	56.25

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NS2-35

**Activity Title:** Westgate CRA Acq/Rehab--LH

**Activity Category:**

Acquisition - general

**Project Number:**

03

**Projected Start Date:**

04/05/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehabilitation

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Westgate/Belvedere Homes CRA

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,220,789.00
<b>Total Budget</b>	\$0.00	\$1,220,789.00
<b>Total Obligated</b>	\$0.00	\$829,757.71
<b>Total Funds Drawdown</b>	\$0.00	\$829,757.71
<b>Program Funds Drawdown</b>	\$0.00	\$829,757.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,220,789.00
Westgate/Belvedere Homes CRA	\$0.00	\$1,220,789.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of 5 single-family homes for affordable resale to LH homebuyers. 3rd Amendment to NSP2 reallocated \$1,308,828 to the subrecipient to cover costs as some of the housing units acquired with NSP2 funds must be demolished and replaced.

**Location Description:**

Various locations in the Westgate/Belvedere Homes CRA, located within the County's Urban Redevelopment Area.

**Activity Progress Narrative:**

No new units were acquired during this reporting period. Of the five units purchased under this activity, three (3) units were sold to income eligible families. All rehab efforts have been completed on all previously acquired structures.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	6/5
<b># of Singlefamily Units</b>	0	6/5



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	3/5	0/0	3/5	100.00
# Owner Households	3	0	3	3/5	0/0	3/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NS2-36

**Activity Title:** Westgate CRA Acq/Rehab--LMMI

**Activity Category:**

Acquisition - general

**Project Number:**

03

**Projected Start Date:**

04/05/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehabilitation

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Westgate/Belvedere Homes CRA

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,220,789.00
<b>Total Budget</b>	\$0.00	\$1,220,789.00
<b>Total Obligated</b>	\$0.00	\$936,650.15
<b>Total Funds Drawdown</b>	\$0.00	\$936,650.15
<b>Program Funds Drawdown</b>	\$0.00	\$936,650.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,220,789.00
Westgate/Belvedere Homes CRA	\$0.00	\$1,220,789.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of 5 single-family units for affordable resale to LMMI homebuyers.

**Location Description:**

Various locations in the Westgate/Belvedere Homes CRA located within the County's Urban Redevelopment Area. 3rd Regular Amendment to NSP2 re-allocated \$1,308,828 to the subrecipient as some of the housing units acquired with NSP2 funds must be demolished and replaced.

**Activity Progress Narrative:**

No new units were acquired during this reporting period. Five (50 Units were previously purchased by the agency under this program . Three (3) income eligible households purchased homes during this quarter. Rehabilitation has been completed on all units. Potential buyers are currently being screened. .

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	7/5
<b># of Singlefamily Units</b>	0	7/5



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	3	0/0	2/5	3/5	66.67
# Owner Households	0	2	3	0/0	2/5	3/5	66.67

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NS2-40

**Activity Title:** Westgate Plaza Apartments--LH

**Activity Category:**

Construction of new housing

**Project Number:**

04

**Projected Start Date:**

03/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Westgate Plaza Apartments, Ltd.

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,355,000.00
<b>Total Budget</b>	\$0.00	\$3,355,000.00
<b>Total Obligated</b>	\$0.00	\$3,355,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,355,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,354,187.82
<b>Program Income Drawdown</b>	\$0.00	\$812.18
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,355,000.00
Westgate Plaza Apartments, Ltd.	\$0.00	\$3,355,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of vacant/demolished property by Developer for new construction of 80-unit multi-family rental housing complex. 44 units to be provided to LH income renters.

**Location Description:**

Corner of Westgate Avenue and Quail Drive in the unincorporated Westgate/Belvedere Homes Target Area within the County's Urban Redevelopment Area.

**Activity Progress Narrative:**

The construction portion of this activity was fully completed in late 2012 and all NPS2 funds have been fully expended. All forty-four (44) units assigned under this income category have been leased to eligible tenants.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># ELI Households (0-30% AMI)</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/44



# of Multifamily Units

0

0/44

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	44	0	44	44/44	0/0	44/44	100.00
# Renter Households	44	0	44	44/44	0/0	44/44	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NS2-41

**Activity Title:** Westgate Plaza Apartmetns--LMMI

**Activity Category:**

Construction of new housing

**Project Number:**

04

**Projected Start Date:**

03/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Westgate Plaza Apartments, Ltd.

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,745,000.00
<b>Total Budget</b>	\$0.00	\$2,745,000.00
<b>Total Obligated</b>	\$0.00	\$2,745,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,745,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,745,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,745,000.00
Westgate Plaza Apartments, Ltd.	\$0.00	\$2,745,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of vacant/demolished property by Developer for new construction of 80 unit multifamily rental housing complex. 36 units to be provided to LMMI renters.

**Location Description:**

Corner of Westgate Avenue and Quail Drive in the unincorporated Westgate/Belvedere Homes CRA within the County's Urban Redevelopment Area.

**Activity Progress Narrative:**

The construction portion of this activity was completed in October 2012. All NSP2 have been fully expended. All thirty-six (36) units assigned to this income group have been leased to income eligible tenants.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/36
<b># of Multifamily Units</b>	0	0/36



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	36	36	0/0	36/36	36/36	100.00
# Renter Households	0	36	36	0/0	36/36	36/36	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NS2-42

**Activity Title:** Colonial Lakes Apartments--LH

**Activity Category:**

Construction of new housing

**Project Number:**

04

**Projected Start Date:**

03/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Colonial Lakes Apartments, Ltd.

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,765,813.70
<b>Total Budget</b>	\$0.00	\$3,765,813.70
<b>Total Obligated</b>	\$0.00	\$3,765,813.70
<b>Total Funds Drawdown</b>	\$0.00	\$3,765,813.70
<b>Program Funds Drawdown</b>	\$0.00	\$3,765,813.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$0.30)	\$3,765,813.70
Colonial Lakes Apartments, Ltd.	(\$0.30)	\$3,765,813.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of vacant/demolished property by Developer for new construction of 120 unit multi-family rental housing complex. 66 units to be provided to LH income renters.

**Location Description:**

Southwest corner of Lake Worth Road, and Westview Street in City of Greenacres within the County's Urban Redevelopment Area.

**Activity Progress Narrative:**

The construction of the development is completed and all NSP 2 funding has been expended. Of the sixty-six (66) units assigned to this income category, thirty (30) income eligible families obtained rental units in this development during this quarter. Tenant screening is continuing and it is expected to be at full capacity during the next reporting period.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># ELI Households (0-30% AMI)</b>	0	0/0

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Housing Units	0	0/66
# of Multifamily Units	0	0/66

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	30	0	30	32/66	0/0	32/66	100.00
# Renter Households	30	0	30	32/66	0/0	32/66	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NS2-43

**Activity Title:** Colonial Lakes Apartmetns--LMMI

**Activity Category:**

Construction of new housing

**Project Number:**

04

**Projected Start Date:**

03/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Colonial Lakes Apartments, Ltd.

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,081,120.30
<b>Total Budget</b>	\$0.00	\$3,081,120.30
<b>Total Obligated</b>	\$0.00	\$3,081,120.30
<b>Total Funds Drawdown</b>	\$0.00	\$3,081,120.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,081,120.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.30	\$3,081,120.30
Colonial Lakes Apartments, Ltd.	\$0.30	\$3,081,120.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of vacant/demolished property by Developer for new construction of 120-unit multi-family rental housing complex. 54 units will be provided to LMMI income renters.

**Location Description:**

Southwest corner of Lake Worth Road and Westview Street in City of Greenacres within the County's Urban Redevelopment Area.

**Activity Progress Narrative:**

The construction of the development is completed and all NSP 2 funding has been expended. Of the fifty-four(54) units assigned to this income category twenty seven (27) income eligible families obtained rental units in this development during this quarter. Full occupancy is expected to be achieved early next quarter as potential tenants have been identified.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/54
<b># of Multifamily Units</b>	0	0/54



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	27	27	0/0	34/54	34/54	100.00
# Renter Households	0	27	27	0/0	34/54	34/54	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NS2-44

**Activity Title:** CLT Davis Landings--LH

**Activity Category:**

Construction of new housing

**Project Number:**

04

**Projected Start Date:**

03/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Land Trust of Palm Beach County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,147,686.30
<b>Total Budget</b>	\$0.00	\$3,147,686.30
<b>Total Obligated</b>	\$0.00	\$3,110,844.08
<b>Total Funds Drawdown</b>	\$0.00	\$3,110,844.08
<b>Program Funds Drawdown</b>	\$0.00	\$3,110,844.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,147,627.10
Community Land Trust of Palm Beach County	\$0.00	\$3,147,627.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of vacant/demolished property by Subrecipient for new construction of 25 unit multi-family housing complex. 14 units to be provided to LH income renters.

**Location Description:**

Southern terminus of Davis Road (south of Melaleuca Lane) within the County's Urban Redevelopment Area.

**Activity Progress Narrative:**

Construction of the facility is complete. During this reporting period, two (2) income eligible families were placed in homes. All fourteen (14) units assigned to this income group with two of these occurring during the quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/14
<b># of Multifamily Units</b>	0	0/14



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	16/14	0/0	16/14	100.00
# Renter Households	2	0	2	16/14	0/0	16/14	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NS2-45

**Activity Title:** CLT Davis Landings--LMMI

**Activity Category:**

Construction of new housing

**Project Number:**

04

**Projected Start Date:**

03/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Land Trust of Palm Beach County

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,575,379.70
<b>Total Budget</b>	\$0.00	\$2,575,379.70
<b>Total Obligated</b>	\$0.00	\$2,545,235.99
<b>Total Funds Drawdown</b>	\$0.00	\$2,545,235.99
<b>Program Funds Drawdown</b>	\$0.00	\$2,545,235.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,575,379.00
Community Land Trust of Palm Beach County	\$0.00	\$2,575,379.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of vacant/demolished property by Subrecipient for new construction of 25 unit multi-family rental housing complex. 11 units to be provided to LMMI renters.

**Location Description:**

Southern terminus of Davis Road, (south of Melaleuca Lane) within the County's Urban Redevelopment Area.

**Activity Progress Narrative:**

Construction of the facility is complete. Ten of the eleven units assigned to this income group have been rented to income eligible tenants, two occurred during this reporting period.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/11
<b># of Multifamily Units</b>	0	0/11



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	4/0	4/11	8/11	100.00
# Renter Households	0	2	2	4/0	4/11	8/11	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NS2-46

**Activity Title:** Pine Run Apartments-LH

**Activity Category:**

Construction of new housing

**Project Number:**

04

**Projected Start Date:**

06/13/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

HTG Palm Beach II LLC

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,020,164.85
<b>Total Budget</b>	\$0.00	\$2,020,164.85
<b>Total Obligated</b>	\$0.01	\$1,893,514.19
<b>Total Funds Drawdown</b>	\$0.00	\$1,893,514.18
<b>Program Funds Drawdown</b>	\$0.00	\$1,893,514.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.09	\$2,020,164.85
HTG Palm Beach II LLC	\$0.09	\$2,020,164.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of vacant property and construction of a 63 unit townhouse style rental development

**Location Description:**

5212 Sunset Trail, Lake Worth, FL

**Activity Progress Narrative:**

The construction portion of this sixty-three unit housing complex is currently underway and is 75% complete. It is anticipated that construction should be completed in the Fall of 2013. All NSP2 funds associated with this project have been fully expended. Thirty five of these units is dedicated to this income group.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/35
<b># of Multifamily Units</b>	0	0/35



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/35	0/0	0/35	0
# Renter Households	0	0	0	0/35	0/0	0/35	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NS2-47

**Activity Title:** Pine Run Apartments-LMMI

**Activity Category:**

Construction of new housing

**Project Number:**

04

**Projected Start Date:**

06/13/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

HTG Palm Beach II LLC

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,652,862.15
<b>Total Budget</b>	\$0.00	\$1,652,862.15
<b>Total Obligated</b>	\$0.00	\$1,646,017.83
<b>Total Funds Drawdown</b>	\$0.00	\$1,646,017.83
<b>Program Funds Drawdown</b>	\$0.00	\$1,646,017.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,652,862.15
HTG Palm Beach II LLC	\$0.00	\$1,652,862.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of vacant property and construction of a 63 unit townhouse style rental development

**Location Description:**

5212 Sunset Trail, Lake Worth, FL

**Activity Progress Narrative:**

The construction portion of this sixty-three unit housing complex is currently underway and is 75% complete. It is anticipated that construction should be completed in the Fall of 2013. All NSP2 funds associated with this project have been fully expended. Twenty-eight (28) of these units is dedicated to this income group.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/28
<b># of Multifamily Units</b>	0	0/28



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/28	0/28	0
# Renter Households	0	0	0	0/0	0/28	0/28	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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